

# Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

**Town Name:** Orleans  
**Program Name:** CLC Energy Efficiency Program  
**Program Period:** 2010  
**Current Dates:** 08/01/10 - 08/31/10  
**Cumulative Dates:** 01/01/10 - 08/31/10

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	1,834	1,106.30	2	5,522	8,299.98	6	63,592.94	13.1%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	16,289.39	0.0%
LI Subtotal	1,834	1,106.30	2	5,522	8,299.98	6	79,882.33	
LI % of Total	0.7%	0.7%	4.3%	0.8%	3.0%	2.6%	17.0%	
Residential New Construction	0	0.00	0	3,937	964.50	1	16,796.13	5.7%
Energy Star Lighting	0	0.00	1	253,849	23,190.65	17	0.00	0.0%
Energy Star Appliance	3,189	900.00	19	13,387	3,575.00	69	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	16,001.94	0.0%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	9,991.01	0.0%
Residential Major Renovation	0	0.00	0	0	0.00	0	11,102.97	0.0%
Residential Conservation Service	5,980	7,044.29	16	92,825	69,740.02	110	203,601.86	34.3%
Energy Star HVAC	260	2,064.00	4	9,043	6,867.50	19	0.00	0.0%
Res Subtotal	9,429	10,008.29	40	373,041	104,337.67	216	257,493.91	
Res % of Total	3.5%	6.1%	87.0%	56.5%	37.4%	93.1%	54.8%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	261,270	152,717.11	4	267,111	155,693.60	8	132,544.96	117.5%
C&I Govt Small	0	0.00	0	14,495	10,265.00	1	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	488	525.00	1	0.00	0.0%
C&I Subtotal	261,270	152,717.11	4	282,094	166,483.60	10	132,544.96	
C&I % of Total	95.9%	93.2%	8.7%	42.7%	59.6%	4.3%	28.2%	
Report Total	272,533	163,831.70	46	660,657	279,121.25	232	469,921.20	
Budget Comparison					234,698.10		469,921.20	49.9%